



Appropriations-Higher Education Committee

Filed: 5/20/2008

09500HB3917ham001

HDS095 00035 CIN 20035 a

1 AMENDMENT TO HOUSE BILL 3917

2 AMENDMENT NO. _____. Amend House Bill 3917, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Community College Board
10 for ordinary and contingent expenses:

11	For Personal Services	1,100,000
12	For State Contributions to Social	
13	Security, for Medicare	15,500
14	For Contractual Services	325,200

1	For Travel	56,500
2	For Commodities	7,500
3	For Printing	9,800
4	For Equipment	2,000
5	For Electronic Data Processing	416,000
6	For Telecommunications	33,900
7	For Operation of Automotive Equipment	<u>8,000</u>
8	Total	\$1,974,400

9 Section 10. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Community
11 College Board Contracts and Grants Fund to the Illinois
12 Community College Board to be expended under the terms and
13 conditions associated with the moneys being received.

14 Section 15. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the ICCB Adult
16 Education Fund to the Illinois Community College Board for
17 operational expenses associated with administration of adult
18 education and literacy activities.

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the General Revenue Fund to the Illinois Community
22 College Board for distribution to qualifying public community

1 colleges for the purposes specified:

2	Base Operating Grants	208,550,000
3	Small College Grants	840,000
4	Equalization Grants	77,383,700
5	Retirees Health Insurance Grants	626,600
6	Workforce Development Grants	3,311,300
7	Student Success Grants	5,000,000
8	P-16 Initiative Grants	<u>2,779,000</u>
9	Total	\$298,490,600

10 Section 25. The sum of \$1,589,100, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Community College Board for grants to
 13 operate an educational facility in the former community
 14 college district #541 in East St. Louis.

15 Section 30. The sum of \$100,000, or so much thereof as
 16 may be necessary, is appropriated from the AFDC Opportunities
 17 Fund to the Illinois Community College Board for grants to
 18 colleges for workforce training and technology and operating
 19 costs of the Board for those purposes.

20 Section 35. The following named amounts, or so much of
 21 those amounts as may be necessary, for the objects and
 22 purposes named, are appropriated to the Illinois Community

1 College Board for adult education and literacy activities:

2 From the General Revenue Fund:

3 For payment of costs associated
 4 with education and educational-related
 5 services to local eligible providers
 6 for adult education and
 7 literacy16,026,200

8 For payment of costs associated
 9 with education and educational-related
 10 services to local eligible providers
 11 for performance-based awards10,701,600

12 For operational expenses of and
 13 for payment of costs associated with
 14 education and educational-related
 15 services to recipients of Public
 16 Assistance, and, if any funds remain,
 17 for costs associated with
 18 education and educational-related
 19 services to local eligible providers
 20 for adult education and literacy8,080,500

21 From the ICCB Adult Education Fund:

22 For payment of costs associated with
 23 education and educational-related
 24 services to local eligible providers
 25 and to Support Leadership Activities,

1 as Defined by U.S.D.O.E.
 2 for adult education and literacy
 3 as provided by the United States
 4 Department of Education25,000,000
 5 Total, this Section \$59,808,300

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Community College Board for all costs associated with career
 9 and technical education activities:

10 From the General Revenue Fund 12,149,900
 11 From the Career and Technical Education Fund23,607,100
 12 Total, this Section \$35,757,000

13 Section 45. The sum of \$300,000, or so much thereof as
 14 may be necessary, is appropriated from the ICCB Federal Trust
 15 Fund to the Illinois Community College Board for ordinary and
 16 contingency expenses of the Board.

17 Section 50. The sum of \$15,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Community College Board for the City
 20 Colleges of Chicago for educational-related expenses.

21 Section 55. The sum of \$120,100, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for awarding
3 scholarships to qualifying graduates of the Lincoln's
4 Challenge Program.

5 Section 60. The sum of \$807,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to Illinois Community College Board for costs associated
8 with administering GED tests.

9 Section 65. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the ISBE GED Testing
11 Fund to the Illinois Community College Board for costs
12 associated with administering GED tests.

13 Section 70. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from ICCB Instruction
15 Development and Enhancement Applications Revolving Fund to
16 the Illinois Community College Board for costs associated
17 with maintaining and updating instructional technology.

18 Section 75. The sum of \$170,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for costs and
21 expenses related to or in support of a higher education

1 shared services center.

2 Section 80. The sum of \$115,000, or so much thereof as
3 may be necessary, is appropriated from the ICCB Federal Trust
4 Fund to the Illinois Community College Board for costs and
5 expenses related to or in support of a higher education
6 shared services center.

7 Section 85. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for a grant to
10 Prairie State College for educational-related expenses.

11 Section 90. The sum of \$264,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for a grant to
14 South Suburban College for the Critical Skills Shortage
15 Initiative.

16 Section 95. The sum of \$7,261,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board to reimburse
19 colleges up to 50 percent of the costs associated with the
20 Illinois Veterans' Grant.

